NOTICE OF PUBLIC HEARING
BONNER COUNTY & BONNER COUNTY AMBULANCE DISTRICT

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF BONNER COUNTY, IDAHO WILL MEET ON AUGUST 22ND, 2022 AT THE HOURS OF 10:00AM AND 6:00PM FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2022-2023 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2022-2023 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 2020				FISCAL YEAR ENDING 2021				ADOPTED BUDGET ENDING 9/30/2022				PROPOSED BUDGET ENDING 9/30/2023			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
GENERAL FUND																
Clerk/Auditor	$ 446,123	$ 131,993	$ 208,535	$ 786,652	$ 452,375	$ 138,705	$ 7,696	$ 598,775	$ 489,993	$ 150,093	$ 15,000	$ 655,086	$ 605,202	$ 195,603	$ 15,980	$ 816,785
Clerk/Elections	-	-	354,012	354,012			347,368	347,368			356,041	356,041			380,881	380,881
Treasurer/Tax Collector	261,556	86,323	95,975	443,854	282,029	115,167	84,731	481,928	291,870	119,675	112,728	524,273	330,323	128,164	116,728	575,215
Purchasing	95,959	29,466	2,369	127,795	82,364	23,745	2,067	108,176	81,917	25,293	5,450	112,660	86,013	24,060	2,250	112,323
Commissioners	388,079	111,017	12,077	511,173	365,051	116,087	17,656	498,793	367,391	115,569	22,000	504,960	415,280	126,828	22,000	564,108
Coroner	63,557	20,713	60,376	144,645	67,473	21,354	40,813	129,640	71,084	25,047	76,100	172,231	111,333	30,066	75,900	217,299
Facilities (B&G)	380,355	139,594	72,522	592,470	376,042	170,816	282,471	829,328	394,262	175,744	111,000	681,006	370,517	174,661	111,000	656,178
Emergency Management	70,512	22,410	45,777	138,699	87,034	32,157	13,125	132,316	153,342	58,126	17,900	229,368	163,479	48,710	17,900	230,089
5% Statutory Reserve	-	-	-	-			10,075	10,075			400,000	400,000			400,000	400,000
Extension Office	61,404	18,094	13,051	92,550	54,750	16,575	22,444	93,769	84,301	39,961	22,324	146,586	99,314	31,952	22,324	153,590
Technology	431,538	130,475	1,025,803	1,587,816	407,603	140,232	987,102	1,534,937	583,120	233,880	1,185,916	2,002,916	455,377	190,767	1,607,945	2,254,089
General	-	18,883	968,307	987,190		8,775	1,166,462	1,175,237		15,000	1,011,575	1,026,575		12,000	6,264,664	6,276,664
Human Resources	243,400	80,160	43,669	367,229	243,085	82,912	41,338	367,334	300,670	111,430	41,485	453,585	250,799	84,169	43,485	378,453
Veterans Services	82,740	20,940	1,648	105,328	86,092	22,363	2,288	110,744	87,242	23,074	6,775	117,091	92,637	24,304	6,775	123,716
Planning Department	686,696	233,182	77,613	997,491	848,761	310,293	121,189	1,280,244	928,222	353,376	122,873	1,404,471	1,044,969	422,430	147,195	1,614,594
GIS	352,772	103,821	194,512	651,104	544,848	188,456	438,960	1,172,264	585,334	196,803	380,316	1,162,453	524,654	253,157	379,978	1,157,789
Motor Vehicle	303,915	121,348	28,942	454,205	336,451	142,269	25,910	504,630	406,530	182,213	28,999	617,742	392,759	210,167	29,283	632,209
Risk Management	102,550	34,118	3,078	139,745	107,191	42,092	9,435	158,718	110,516	43,027	18,400	171,943	99,265	44,560	7,950	151,775
Information Systems	n/a	n/a	n/a	-	115,876	41,301	306	157,483	N/A	N/A	N/A	-	-			-
Engineering	n/a	n/a	n/a	-	122,142	43,587	5,949	171,679	157,307	52,901	17,500	227,708	161,818	58,348	18,700	238,866
GENERAL FUND TOTALS	**3,971,155**	**1,302,539**	**3,208,265**	**8,481,959**	**4,579,167**	**1,656,886**	**3,627,383**	**9,863,436**	**5,093,101**	**1,921,212**	**3,952,382**	**10,966,695**	**5,203,739**	**2,059,946**	**9,670,938**	**16,934,623**
ROAD & BRIDGE	2,668,273	973,550	5,684,861	9,326,684	2,727,898	1,053,641	7,462,431	11,243,970	2,815,625	1,110,652	5,531,760	9,458,037	2,960,827	1,195,990	6,672,360	10,829,177
AIRPORT	122,720	38,182	272,969	433,871	131,658	45,541	142,072	319,271	132,950	45,908	462,500	641,358	157,866	53,487	394,700	606,053
ELECTIONS	159,553	51,282	226,856	437,691	152,758	48,993	299,701	501,452	182,675	49,002	238,788	470,465	189,370	68,677	237,288	495,335
DRUG COURT	-	-	19,974	19,974			7,013	7,013			22,000	22,000			22,000	22,000
DISTRICT COURT	1,171,520	421,967	393,057	1,986,545	1,262,991	480,554	386,790	2,130,335	1,360,025	518,557	430,511	2,309,093	1,467,439	602,075	391,596	2,461,110
FAIR, COUNTY	252,001	88,367	20,000	360,369	245,059	94,312	20,000	359,372	268,172	100,161	20,000	388,333	289,654	92,760	20,000	402,414
911 FUND	775,399	268,811	437,423	1,481,633	848,700	322,992	353,011	1,524,702	1,133,515	424,358	748,379	2,306,252	1,286,465	549,025	1,422,963	3,258,453
COURT FACILITIES FUND	-	-	-	-			-	-			13,000	13,000			13,000	13,000
COURT INTERLOCK DEVICES	-	-	4,288	4,288			5,397	5,397			5,400	5,400			5,400	5,400
HEALTH DISTRICT	-	-	253,399	253,399			256,985	256,985			334,537	334,537			507,551	507,551
HISTORICAL SOCIETY & MUSEUM	-	-	18,600	18,600			25,000	25,000			25,000	25,000			25,000	25,000
INDIGENT AND CHARITY	65,832	24,385	53,035	143,252	66,159	26,414	25,386	117,959	33,248	13,395	145,425	192,068	17,455	6,843	29,075	53,373
JUNIOR COLLEGE TUITION	-	-	150,336	150,336			133,402	133,402			290,000	290,000			290,000	290,000
REVALUATION (ASSESSOR)	1,071,039	402,274	62,605	1,535,918	920,239	385,836	65,850	1,371,926	1,037,985	456,246	86,725	1,580,956	990,511	421,357	94,025	1,505,893
SOLID WASTE	1,143,380	569,192	5,795,768	7,508,341	1,031,527	264,693	6,540,629	7,836,849	1,102,739	501,147	6,385,733	7,989,619	1,146,128	569,891	12,773,925	14,489,944
TORT	11,826	404,734	1,090,533	1,507,093	2,106	495,916	1,030,697	1,528,718		625,418	962,928	1,588,346		625,418	980,000	1,605,418
WEEDS	65,730	17,404	42,810	125,944	69,094	18,679	48,187	135,960	80,527	22,226	54,000	156,753	85,851	21,610	54,000	161,461
PARKS & RECREATION	113,521	36,318	24,218	174,057	107,878	34,120	26,497	168,496	114,302	44,688	29,150	188,140	126,606	51,902	29,150	207,658
HIGHWAY, SPECIAL STATE	-	-	474,419	474,419			314,996	314,996			370,000	370,000			370,000	370,000
JUSTICE FUND																
Court Clerks	972,858	368,637	6,025	1,347,519	1,076,689	431,765	3,550	1,512,004	1,176,611	460,175	8,500	1,645,286	1,236,637	521,467	8,000	1,766,104
Facilities (B&G)	-	-	131,364	131,364			169,228	169,228			130,000	130,000			280,000	280,000
General	-	40,663	1,216,588	1,257,252		39,874	1,427,934	1,467,808		42,487	1,703,137	1,745,624		47,439	3,168,904	3,216,343
Civil Litigation	-	-	1,021,746	1,021,746			1,204,125	1,204,125			750,000	750,000			744,500	744,500
Sheriff/ Jail/ Marine Patrol	5,896,219	1,925,473	1,556,313	9,378,006	6,110,787	2,123,325	1,570,235	9,804,347	6,740,878	2,347,827	1,445,497	10,534,202	7,418,062	2,672,486	1,912,214	12,002,762
Prosecuting Attorney	1,437,723	461,098	88,020	1,986,842	1,452,224	503,935	116,088	2,072,247	1,462,194	497,617	167,078	2,126,889	1,556,312	617,836	181,878	2,356,026
Public Defender	685,476	221,346	187,871	1,094,693	801,166	236,842	149,043	1,187,051	760,773	258,645	217,927	1,237,345	821,357	275,689	217,927	1,314,973
Juvenile Detention	724,209	244,127	93,013	1,061,349	734,242	277,848	48,876	1,060,966	846,489	297,346	44,527	1,188,362	1,003,695	371,803	40,527	1,416,025
5% Statutory Reserve	n/a	n/a	-	-			-	-			400,000	400,000			400,000	400,000
JUSTICE FUND TOTAL	**9,716,485**	**3,261,345**	**4,300,941**	**17,278,770**	**10,175,108**	**3,613,589**	**4,689,079**	**18,477,776**	**10,986,945**	**3,904,097**	**4,866,666**	**19,757,708**	**12,036,063**	**4,506,720**	**6,953,950**	**23,496,733**
SNOW GROOMERS - PRIEST LAKE	10,322	968	32,680	43,970	11,848	906	11,284	24,038	13,517	2,134	22,694	38,345	19,029	1,456	31,288	51,773
SNOW GROOMERS - SANDPOINT	12,752	976	67,865	81,593	5,632	431	15,292	21,355	13,517	1,034	22,250	36,801	14,342	1,097	29,363	44,802
WATERWAYS	104,917	27,058	95,872	227,847	95,007	30,290	95,690	220,987	114,303	42,270	127,950	284,523	126,606	51,287	117,950	295,843
GRANTS	96,959	40,182	1,798,495	1,935,636	60,485	45,088	2,308,655	2,414,228	58,573	80,956	2,860,471	3,000,000	59,979	102,279	2,837,742	3,000,000
GRAND TOTALS	**$ 21,533,382**	**$ 7,929,534**	**$ 24,529,271**	**$ 53,992,188**	**$ 22,493,313**	**$ 8,618,882**	**$ 27,891,426**	**$ 59,003,622**	**$ 24,541,719**	**$ 9,863,461**	**$ 28,008,249**	**$ 62,413,429**	**$ 26,177,930**	**$ 10,981,820**	**$ 43,973,264**	**$ 81,133,014**

ESTIMATED REVENUE

CASH BALANCE FORWARD	$ 6,636,737
PROPOSED TAXES	$ 32,193,641
GRANTS	$ 3,000,000
OTHER	$ 39,302,636
TOTAL ESTIMATED REVENUE	$ 81,133,014

BONNER COUNTY EMS

	FISCAL YEAR ENDING 2020				FISCAL YEAR ENDING 2021				BUDGETED EXPENDITURES ADOPTED BUDGET ENDING 9/30/2022				BUDGETED EXPENDITURES PROPOSED BUDGET ENDING 9/30/2023			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
AMBULANCE DISTRICT	$ 2,190,202	$ 805,248	$ 1,843,187	$ 4,838,637	$ 2,491,311	$ 920,409	$ 1,137,985	$ 4,549,705	$ 2,389,476	$ 997,307	$ 1,595,614	$ 4,982,397	$ 2,619,226	$ 1,033,903	$ 3,377,064	$ 7,030,193
GRAND TOTALS	**$ 2,190,202**	**$ 805,248**	**$ 1,843,187**	**$ 4,838,637**	**$ 2,491,311**	**$ 920,409**	**$ 1,137,985**	**$ 4,549,705**	**$ 2,389,476**	**$ 997,307**	**$ 1,595,614**	**$ 4,982,397**	**$ 2,619,226**	**$ 1,033,903**	**$ 3,377,064**	**$ 7,030,193**

ESTIMATED REVENUE

CASH BALANCE FORWARD	$ 556,293
PROPOSED TAXES	$ 2,835,232
OTHER	$ 3,638,668
TOTAL ESTIMATED REVENUE	$ 7,030,193

RESOLUTION # 22-64
BONNER COUNTY, IDAHO

ADOPTION OF THE BONNER COUNTY AND BONNER COUNTY AMBULANCE DISTRICT BUDGETS FOR FISCAL YEAR 2022-2023

WHEREAS, the Board of Commissioners for Bonner County, Idaho has convened and considered said proposed budgets in detail and has made alterations allowable by law and which they deem advisable, and have agreed upon a tentative amount to be allowed and appropriated for the ensuing fiscal year to each office, department, service agency, or institution of the county as directed under Idaho Code §31-1604, and to include appropriations for all county leases, and;

WHEREAS, the county budget officer caused notice to be published setting forth the date, time and place that a public hearing for the purpose of taking comment on the proposed budgets, and;

WHEREAS, the county has new construction in the amount of $803,689 and 3% in the amount of $921,640 and;

WHEREAS, Bonner County Ambulance District has new construction in the amount of $68,946 and 3% in the amount of $79,430 and;

WHEREAS, such hearing was held on the 22nd day of August 2022 at 10:00 a.m. and again at 6:00 p.m. at 1500 Hwy 2, Sandpoint, Idaho.

NOW, THEREFORE, BE IT RESOLVED that after careful consideration of the testimony given at such public hearing, the Board of Commissioners for Bonner County, Idaho hereby approve and adopt the budget as published for Bonner County in the amount of $81,133,014 for the fiscal year beginning October 1, 2022 and ending September 30, 2023; and

Approve and adopt the budget for Bonner County Ambulance District in the amount of $7,030,193 for the fiscal year beginning October 1, 2022 and ending September 30, 2023.

Dated this 22nd day of August, 2022.

Bonner County Board of Commissioners

Dan McDonald, Chairman

Jeff Connolly, Commissioner

Steve Bradshaw, Commissioner

ATTEST Michael W. Rosedale

By: Veronica Dixon
Deputy Clerk

Bonner County
Clerk of the District Court

Michael W. Rosedale

CLERK
Item # 1

MEMORANDUM

Date: August 22, 2022

To: Commissioners

RE: Adoption of the **Bonner County** and **Bonner County Ambulance** District Budgets for FY2023

Description:

As directed in IC 31-1604:

- the county budget officer prepared and submitted the FY2023 suggested budget to the BOCC
- the BOCC convened and considered said proposed budgets in detail and made alterations allowable by law
- the county budget officer published the proposed budget & notice of hearing on August 11th, 2022 and on August 20th, 2022.

As directed in IC 31-1605:

- public hearings were held on August 22nd, 2022 @ 10:00a.m. and 6:00p.m.
- the Budget is now before the BOCC for Adoption by Resolution (proposed Resolution attached).

This has been reviewed and approved by legal.

Distribution: ___ Original to BOCC Office
___ Copy to the Clerk/Auditor
___ Copy/Email to all the Department Heads/Elected Officials

A suggested motion would be: Mr. Chairman based on the information before us I move to approve Resolution 22-64 adopting the Bonner County Budget for FY2023 in the amount of $81,133,014 and the Bonner County Ambulance District Budget for FY2023 in the amount of $7,030,193.

Recommendation Acceptance: ☒ yes ☐ no _____ Date: 8/22/22
Commissioner Dan McDonald, Chairman

1500 Highway 2, Ste. 336 Sandpoint, ID 83864 (208) 265-1437 Fax: (208) 255-7849